



RICHMOND COUNTY SCHOOLS FMP

DRAFT Recommendations

DRAFT DOCUMENT - NOT FINAL



DEMOGRAPHICS

A group of diverse young adults, including men and women of various ethnicities, are walking outdoors. They are dressed in casual attire like hoodies and sweaters. Some are holding smartphones. A large, semi-transparent blue circle is overlaid on the left side of the image, containing the word 'DEMOGRAPHICS' in white, bold, sans-serif capital letters.

Demographics

Survival Ratios/Births

Year	Births	Population	Birth Rate	Enrollment	K12 % to Population
2014	2,935	201,448	1.4570%	30,550	15.17%
2015	2,884	201,639	1.4303%	30,201	14.98%
2016	2,905	202,179	1.4368%	29,853	14.77%
2017	2,872	201,965	1.4220%	29,544	14.63%
2018	2,828	202,027	1.3998%	29,662	14.68%
2019	2,837	202,639	1.4000%	29,398	14.51%
2020	2,691	202,079	1.3317%	28,295	14.00%
2021	2,634	205,673	1.2807%	28,191	13.71%
2022	2,592	206,640	1.2544%	28,276	13.68%
2023*	2,540	208,425	1.2187%	28,032	13.45%

- Population within the county has increased by nearly 7,000 (3.4%) since 2014
- At the same time, births, birth rates, and RCSS enrollment have declined
- *2007 Births – 3,384 (11th Grade)
- *2008 Births – 3,297 (12th Grade)

Demographics

Historical Enrollment

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-Kindergarten	1,273	1,275	1,306	1,306	1,285	1,268	798	1,279	1,313	1,352
Kindergarten	2,671	2,545	2,406	2,373	2,360	2,349	1,996	2,290	2,202	2,186
Grade 1	2,690	2,555	2,445	2,344	2,412	2,338	2,260	2,060	2,332	2,214
Grade 2	2,754	2,598	2,541	2,445	2,334	2,378	2,214	2,242	2,080	2,322
Grade 3	2,532	2,624	2,473	2,526	2,463	2,332	2,291	2,215	2,249	2,011
Grade 4	2,338	2,399	2,584	2,395	2,453	2,351	2,229	2,188	2,123	2,206
Grade 5	2,332	2,192	2,339	2,518	2,412	2,415	2,249	2,196	2,177	2,118
Grade 6	2,291	2,224	2,110	2,231	2,456	2,345	2,296	2,243	2,132	2,116
Grade 7	2,359	2,257	2,132	2,091	2,269	2,417	2,268	2,261	2,215	2,094
Grade 8	2,247	2,317	2,163	2,077	2,113	2,221	2,378	2,262	2,219	2,192
Grade 9	2,588	2,613	2,786	2,623	2,516	2,558	2,414	2,617	2,649	2,521
Grade 10	2,170	2,197	2,140	2,299	2,208	2,047	2,268	2,214	2,319	2,329
Grade 11	1,944	1,977	2,015	1,934	2,048	1,979	1,889	2,039	1,986	2,114
Grade 12	1,634	1,703	1,719	1,688	1,618	1,668	1,543	1,364	1,593	1,609

- Enrollment has declined by 2,439 students from 2014-15 (-7.7%)
- 2023-24 is lowest non-covid Kindergarten in last 10 years

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	1,273	1,275	1,306	1,306	1,285	1,268	798	1,279	1,313	1,352
K-5	15,317	14,913	14,788	14,601	14,434	14,163	13,239	13,191	13,163	13,057
6-8	6,897	6,798	6,405	6,399	6,838	6,983	6,942	6,766	6,566	6,402
9-12	8,336	8,490	8,660	8,544	8,390	8,252	8,114	8,234	8,547	8,573
PK-12	31,823	31,476	31,159	30,850	30,947	30,666	29,093	29,470	29,589	29,384

High School Enrollment

Historical

RICHMOND COUNTY HIGH SCHOOLS HISTORIC ENROLLMENT	School Year						
	1995	2000	2005	2010	2015	2019	2023
ARC High School	1,164	1,150	1,394	1,265	1,339	1,102	1,175
Alternative Ed Center at Morgan Road	-	-	-	-	96	-	-
Augusta A&D Program	-	-	-	26	-	-	-
Butler High School	1,744	1,320	1,144	927	781	762	900
Cross Creek High School	-	1,266	1,310	1,334	1,216	1,056	1,124
Davidson Magnet School	269	379	380	370	420	447	400
Glenn Hills High School	1,188	1,245	1,176	1,054	716	667	852
Hephzibah High School	1,704	1,238	1,359	1,151	981	969	1,107
Innovation Academy	-	-	-	-	-	93	-
Johnson Magnet	439	435	416	404	340	335	356
Josey High School	1,370	1,018	1,062	837	632	581	636
Laney High School	870	746	725	744	549	620	736
Lighthouse Care Center	-	-	-	36	17	9	19
Performance Learning Center	-	-	-	-	207	467	-
RCTCM	-	-	-	-	444	279	248
Westside High School	964	805	788	840	752	865	1,020
Total	9,712	9,602	9,754	8,988	8,490	8,252	8,573

Demographics

Live/Attend Analysis – Elementary School

Richmond County School System 2023-24 PK-5 Live/Attend		Attend																																						
		Barton Chapel ES	Bayvale ES	Belair K-8 School	Blythe ES	Copeland ES	Deer Chase ES	Diamond Lakes ES	Freedom Park K-8 School	Garrett ES	Glenn Hills ES	Goshen ES	Gracewood ES	Hains ES	Hephzibah ES	Hornsby ES	Jamestown ES	Jenkins-White ES	Lake Forest Hills ES	Lamar - Milledge ES	McBean ES	Meadowbrook ES	Merry ES	Monte Sano ES	Reynolds ES	Richmond Hill K-8 School	Tobacco Road ES	Warren Road ES	Wheelless Road ES	Wilkinson Gardens ES	Walker Magnet School	Lighthouse Care Center of Augusta	RCSS Pre-K	Sand Hills	Live-In	Transfer Out	% Transfer Out	Transfer Other Boundary School	% Transfer Other Boundary School	
Live-In	Barton Chapel ES	367	6	11	3	3	4	6	2	1	20	1	3	2	-	3	2	4	3	6	3	16	-	-	14	-	1	4	6	2	11	-	-	-	504	137	27%	126	25%	
	Bayvale ES	1	308	6	2	2	1	1	-	1	10	1	-	1	3	-	-	2	2	1	-	3	7	3	4	2	1	2	2	5	13	-	1	-	385	77	20%	63	16%	
	Belair K-8	2	2	611	4	5	3	4	14	3	-	-	-	-	1	3	-	1	23	-	2	1	6	-	21	1	2	2	-	1	54	-	-	-	766	155	20%	101	13%	
	Blythe ES	-	-	-	263	1	11	8	2	-	4	1	1	2	9	-	5	-	1	1	1	2	5	-	2	1	3	-	1	-	11	-	-	-	335	72	21%	61	18%	
	Copeland ES	1	2	-	1	293	-	1	-	1	3	1	-	-	1	2	1	1	8	-	-	1	8	4	19	2	1	2	2	-	12	-	-	-	367	74	20%	62	17%	
	Deer Chase ES	4	5	3	3	2	505	21	8	3	3	5	2	4	15	-	8	2	4	-	2	2	7	2	4	6	1	3	3	1	37	-	-	-	665	160	24%	123	18%	
	Diamond Lakes ES	2	1	-	1	2	8	368	7	1	4	5	3	6	20	-	1	-	5	-	1	3	3	-	4	1	20	3	4	2	17	-	-	1	493	125	25%	107	22%	
	Freedom Park ES	-	1	2	2	-	2	2	324	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	4	-	4	-	-	-	5	-	1	-	348	24	7%	18	5%	
	Garrett ES	-	-	-	-	2	-	-	-	247	3	-	-	-	-	1	-	-	-	12	4	1	1	14	2	7	3	-	12	-	-	22	-	-	-	331	84	25%	62	19%
	Glenn Hills ES	6	9	-	2	-	4	2	3	5	320	4	1	3	-	-	1	3	4	3	-	15	2	1	4	9	3	4	6	2	14	1	-	-	431	111	26%	96	22%	
	Goshen ES	2	-	-	7	-	2	2	-	1	2	334	10	4	6	1	-	-	1	2	6	2	1	-	3	5	4	2	1	3	15	-	-	-	416	82	20%	67	16%	
	Gracewood ES	2	2	1	1	3	4	1	-	1	5	25	353	-	4	-	2	-	3	3	4	-	1	-	-	3	9	1	-	-	27	-	2	-	457	104	23%	75	16%	
	Hains ES	1	4	1	1	1	-	5	-	2	1	5	2	304	10	1	1	6	2	1	5	2	3	2	-	17	1	2	6	4	12	-	-	1	403	99	25%	86	21%	
	Hephzibah ES	-	1	5	6	-	9	27	6	1	5	8	6	1	443	-	4	2	10	8	11	6	1	-	3	3	6	1	3	1	27	-	-	-	604	161	27%	134	22%	
	Hornsby ES	1	2	1	2	1	1	2	-	19	1	-	2	7	-	464	1	13	6	11	6	2	11	11	2	3	-	3	6	13	34	-	-	-	625	161	26%	127	20%	
	Jamestown ES	10	2	4	1	4	22	46	5	5	5	4	14	18	15	4	340	3	12	3	5	20	6	4	9	14	7	6	8	4	39	-	1	-	640	300	47%	260	41%	
	Jenkins-White ES	-	4	3	1	10	1	1	-	1	5	-	4	6	1	11	1	357	4	10	-	5	4	1	8	7	-	1	3	14	12	-	-	-	475	118	25%	106	22%	
	Lake Forest Hills ES	-	-	-	-	3	2	-	1	2	1	1	-	-	3	3	-	-	312	2	-	-	7	3	2	1	-	2	-	-	13	-	1	-	359	47	13%	33	9%	
	Lamar-Milledge ES	-	-	-	-	4	-	-	4	23	-	3	2	-	-	1	2	1	4	231	-	1	8	6	-	1	2	4	-	4	8	-	2	-	311	80	26%	70	23%	
	McBean ES	1	-	1	4	-	2	5	-	2	3	23	1	3	9	1	-	-	1	-	319	1	2	-	3	-	3	-	1	-	11	-	-	-	396	77	19%	66	17%	
	Meadowbrook ES	1	3	1	6	9	12	8	1	2	2	1	2	2	4	1	6	2	-	3	1	328	6	-	11	6	14	4	8	-	25	-	1	-	470	142	30%	116	25%	
	Merry ES	-	1	1	-	-	-	1	4	6	-	-	-	-	2	1	1	-	36	1	-	-	229	2	6	4	-	22	7	1	24	-	-	-	349	120	34%	96	28%	
	Monte Sano ES	-	1	1	2	11	-	3	2	6	2	1	2	-	-	4	-	5	20	20	-	-	15	328	5	4	-	3	5	2	34	-	1	-	477	149	31%	114	24%	
	Reynolds ES	1	2	15	1	21	8	3	16	9	2	1	1	4	-	1	-	1	21	3	1	5	11	5	478	3	3	21	-	1	52	4	1	-	695	217	31%	160	23%	
	Richmond Hill	5	2	1	-	3	1	5	-	6	2	6	11	25	4	2	2	3	8	4	2	11	4	-	2	464	1	3	2	8	22	-	1	-	610	146	24%	123	20%	
	Tobacco Road ES	-	-	2	-	3	6	9	1	3	-	7	11	4	1	1	2	-	5	1	2	3	3	-	8	1	337	-	1	-	33	-	-	-	444	107	24%	74	17%	
Warren Road ES	-	-	5	-	4	1	1	-	9	1	2	-	3	3	5	-	4	16	-	-	3	14	1	6	1	2	465	1	1	31	-	1	-	580	115	20%	83	14%		
Wheelless Road ES	1	14	5	6	5	1	5	1	11	20	5	2	17	9	5	8	7	13	7	1	20	5	4	8	18	4	10	664	11	44	1	1	-	933	269	29%	223	24%		
Wilkinson Gardens ES	1	5	-	1	5	1	1	-	4	4	-	2	4	1	-	1	11	5	7	-	2	8	3	3	3	-	6	7	360	9	-	-	-	454	94	21%	85	19%		
Out of District/Unmatched	-	2	3	8	4	5	5	7	4	1	3	3	3	3	-	-	-	2	-	-	4	2	5	5	2	1	6	2	-	5	-	-	-	85	-	-	-	-		
Attend	409	379	683	328	401	616	543	408	379	429	447	438	423	568	515	389	428	543	332	373	459	393	387	645	585	430	594	749	440	673	6	14	2	Total PK-5 Students: 14,408						
Live & Attend	367	308	611	263	293	505	368	324	247	320	334	353	304	443	464	340	357	312	231	319	328	229	328	478	464	337	465	664	360	-	-	-	-							
Transfer In	42	71	72	65	108	111	175	84	132	109	113	85	119	125	51	49	71	231	101	54	131	164	59	167	121	93	129	85	80	-	-	-	-							
% Transfer In	10.3%	18.7%	10.5%	19.8%	26.9%	18.0%	32.2%	20.6%	34.8%	25.4%	25.3%	19.4%	28.1%	22.0%	9.9%	12.6%	16.6%	42.5%	30.4%	14.5%	28.5%	41.7%	15.2%	25.9%	20.7%	21.6%	21.7%	11.3%	18.2%	-	-	-	-							



Demographics

Live/Attend Analysis – Middle School

Richmond County School System 2023-24 6-8 Live/Attend		Attend																						
		Belair K-8 School	Freedom Park K-8 School	Glenn Hills MS	Hephzibah MS	Hornsby MS	Langford MS	Murphey MS	Pine Hill MS	Richmond Hill K-8 School	Spirit Creek MS	Tutt MS	A.R. Johnson Magnet School	Davidson Fine Arts Magnet School	Richmond County Technical Career Magnet	Alternative Education Center at Morgan	eSchool	Lighthouse Care Center of Augusta	Sand Hills	Live-In	Transfer Out	% Transfer Out	Transfer Other Boundary School	% Transfer Other Boundary School
Live-In	Belair K-8	328	7	-	-	-	2	-	1	1	-	1	22	28	10	-	1	-	-	401	73	18%	12	3%
	Freedom Park ES	-	115	-	-	-	1	-	1	1	3	-	3	2	-	-	1	-	-	127	12	9%	6	5%
	Glenn Hills MS	12	10	658	32	2	41	7	23	24	48	8	41	27	41	10	12	-	2	998	340	34%	207	21%
	Hephzibah MS	5	7	4	411	-	1	4	4	4	9	2	23	20	15	1	8	-	-	518	107	21%	40	8%
	Hornsby MS	2	-	9	4	370	41	15	2	9	2	24	20	15	5	1	7	-	1	527	157	30%	108	20%
	Langford MS	12	7	6	3	3	547	4	3	7	3	15	39	97	29	1	10	6	1	793	246	31%	63	8%
	Murphey MS	6	-	13	5	3	28	485	9	10	8	13	32	17	10	5	18	-	2	664	179	27%	95	14%
	Pine Hill MS	1	-	3	12	2	5	2	493	6	9	1	29	16	15	1	6	-	1	602	109	18%	41	7%
	Richmond Hill	-	-	11	5	2	8	10	11	494	9	5	15	12	17	2	11	-	1	613	119	19%	61	10%
	Spirit Creek MS	2	2	9	25	2	6	2	15	5	428	1	30	16	24	1	2	-	-	570	142	25%	69	12%
	Tutt MS	5	-	4	-	2	22	-	4	5	2	386	44	73	13	2	4	-	-	566	180	32%	44	8%
	Out of District/Unmatched	2	1	5	-	-	1	-	-	-	-	-	2	5	4	-	-	-	-	20	-	-	-	-
	Attend	375	149	722	497	386	703	529	566	566	521	456	300	328	183	24	80	6	8	Total 6-8 Students: 6,399				
	Live & Attend	328	115	658	411	370	547	485	493	494	428	386	-	-	-	-	-	-	-					
	Transfer In	47	34	64	86	16	156	44	73	72	93	70	-	-	-	-	-	-	-					
	% Transfer In	13%	23%	9%	17%	4%	22%	8%	13%	13%	18%	15%	-	-	-	-	-	-	-					



Demographics

Live/Attend Analysis – High School

Richmond County School System 2023-24 9-12 Live/Attend		Attend																					
		ARC HS	Butler HS	Cross Creek HS	Glenn Hills HS	Hephzibah HS	Josey HS	Laney HS	Westside HS	A.R. Johnson Magnet School	Davidson Fine Arts Magnet School	Richmond County Career Technical Magnet	Alternative Education Center at Morgan	eSchool	Lighthouse Care Center of Augusta	Performance Learning Center	Reaching Potential Through Manufacturing (RPM)	Sand Hills	Live-In	Transfer Out	% Transfer Out	Transfer Other Boundary School	% Transfer Other Boundary School
Live-In	ARC HS	888	13	2	7	4	11	25	37	65	117	37	4	19	18	11	10	1	1,269	381	30%	99	8%
	Butler HS	21	672	39	9	20	13	14	15	26	12	26	5	33	-	12	10	1	928	256	28%	131	14%
	Cross Creek HS	20	8	916	7	47	10	20	6	55	43	38	11	31	1	10	12	-	1,235	319	26%	118	10%
	Glenn Hills HS	35	67	38	724	67	26	30	32	54	26	49	9	34	-	11	24	2	1,228	504	41%	295	24%
	Hephzibah HS	21	11	49	2	896	9	23	13	45	41	36	4	26	-	10	6	-	1,192	296	25%	128	11%
	Josey HS	42	36	4	17	10	505	41	13	26	13	12	7	21	-	5	7	3	762	257	34%	163	21%
	Laney HS	23	13	5	3	-	21	507	16	19	13	5	7	15	-	13	10	2	672	165	25%	81	12%
	Westside HS	71	11	8	4	6	3	9	836	65	129	42	6	30	-	8	3	2	1,233	397	32%	112	9%
	Out of District/Unmatched	3	6	9	7	3	1	2	4	3	6	3	-	-	-	2	-	-	49	-	-	-	-
	Attend	1,124	837	1,070	780	1,053	599	671	972	358	400	248	53	209	19	82	82	11	Total 9-12 Students: 8,568				
	Live & Attend	888	672	916	724	896	505	507	836	-	-	-	-	-	-	-	-	-					
	Transfer In	236	165	154	56	157	94	164	136	-	-	-	-	-	-	-	-	-					
	% Transfer In	21%	20%	14%	7%	15%	16%	24%	14%	-	-	-	-	-	-	-	-	-					



Demographics

Projected Enrollment

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Pre-Kindergarten	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352
Kindergarten	2,181	2,069	2,025	1,993	1,953	1,914	1,875	1,838	1,801	1,765
Grade 1	2,202	2,197	2,084	2,040	2,008	1,968	1,928	1,889	1,852	1,814
Grade 2	2,195	2,183	2,178	2,066	2,023	1,991	1,951	1,912	1,873	1,836
Grade 3	2,287	2,162	2,150	2,145	2,035	1,993	1,961	1,922	1,883	1,845
Grade 4	1,940	2,206	2,086	2,074	2,069	1,963	1,923	1,892	1,854	1,816
Grade 5	2,180	1,917	2,180	2,061	2,049	2,044	1,940	1,900	1,869	1,832
Grade 6	2,063	2,123	1,867	2,123	2,007	1,996	1,991	1,889	1,850	1,820
Grade 7	2,078	2,026	2,085	1,834	2,085	1,971	1,961	1,956	1,855	1,817
Grade 8	2,068	2,052	2,001	2,059	1,811	2,059	1,946	1,936	1,932	1,832
Grade 9	2,492	2,351	2,333	2,275	2,340	2,059	2,340	2,212	2,201	2,196
Grade 10	2,232	2,206	2,081	2,065	2,014	2,071	1,823	2,071	1,958	1,948
Grade 11	2,109	2,021	1,998	1,885	1,870	1,824	1,876	1,651	1,876	1,773
Grade 12	1,651	1,647	1,579	1,561	1,472	1,461	1,425	1,465	1,290	1,465
K-12	27,678	27,160	26,647	26,181	25,736	25,314	24,940	24,533	24,094	23,759

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Pre-K	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352
K-5	12,985	12,734	12,703	12,379	12,137	11,873	11,578	11,353	11,132	10,908
6-8	6,209	6,201	5,953	6,016	5,903	6,026	5,898	5,781	5,637	5,469
9-12	8,484	8,225	7,991	7,786	7,696	7,415	7,464	7,399	7,325	7,382
EE-12	29,030	28,512	27,999	27,533	27,088	26,666	26,292	25,885	25,446	25,111

- Assumes that births continue to decline by 2% per year
- Projected births begin impacting KG class in 28-29 school year

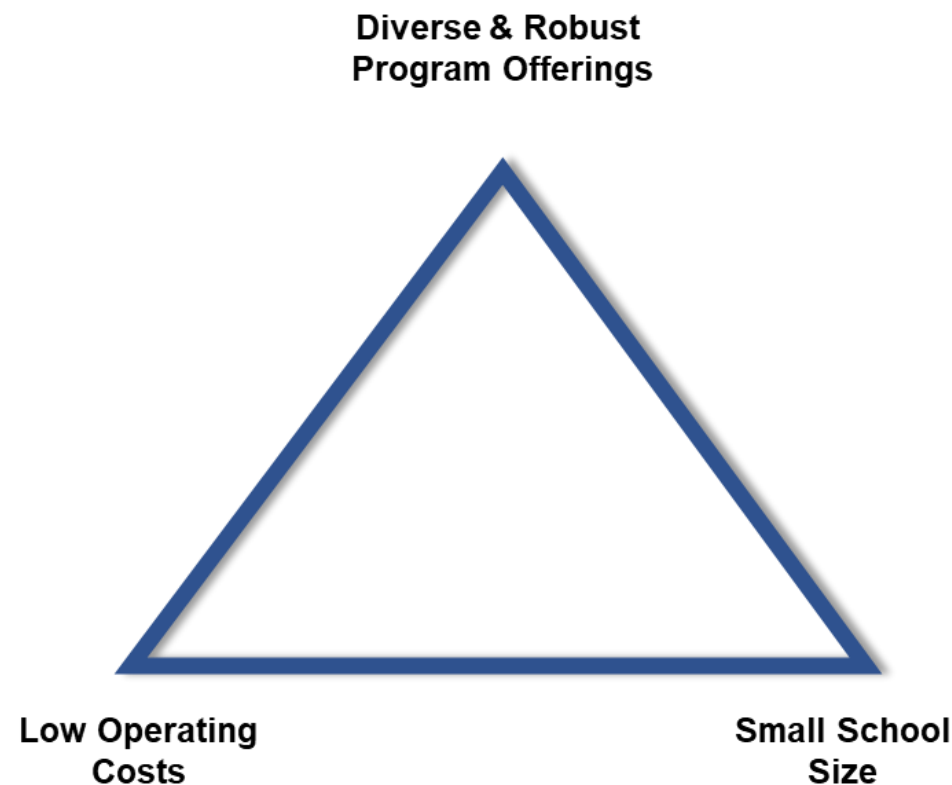


FUNDING ANALYSIS

Decision Triangle - Balance

Establish a Framework

- If a district wants **Low Operating** costs with **Robust Program Offering**, it is difficult to have **Small School Enrollments**.
- If a district wants **Small Schools** and **Low Operating Costs**, it is difficult to offer **Robust Program Offering**.
- If a district wants **Robust Program** offerings with **Small School sizes**, it is difficult to have **Low Operating Costs**.



Funding

Grade Level	Minimum Program Funding Enrollment	Full Program Funding Enrollment
High School	970	1,680
Middle School	640	750
Elementary School	450	

- 16 out of 28 elementary schools are currently below the 450 enrollment needed for minimum program State funding
- 6 out of 8 middle schools are currently below the 640 enrollment needed for minimum program State funding
- 4 out of 8 high schools are currently below the 970 enrollment needed for minimum program State funding



Minimum Program State Funding Elementary School

Enrollment ≥ 450 Includes:



Principal



Half
A. Principal



Half Nurse



Guidance



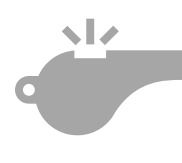
Media Specialist



Art Teacher



Music Teacher



P.E. Teacher

Pick 1 of the 3

Below Minimum Program State Funding Elementary School

Enrollment ≤ 450 Includes:



Principal



Half
A. Principal



Half Nurse



Guidance



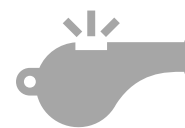
Media Specialist



Art Teacher



Music Teacher



P.E. Teacher

Minimum Program State Funding Middle School

Includes:



Principal



A. Principal



Nurse



Guidance



Art Teacher



Band Teacher



P.E. Teacher



P.E. Teacher



Advanced World
Language



Media Specialist

CTE



Health Science



Robotics



Dance



JROTC



JROTC



Full Program State Funding Middle School

Includes:



Principal



A. Principal



Nurse



Guidance



Art Teacher



Band Teacher



P.E. Teacher



P.E. Teacher



Advanced World
Language



Media Specialist

CTE



Health Science



Robotics



Dance



JROTC

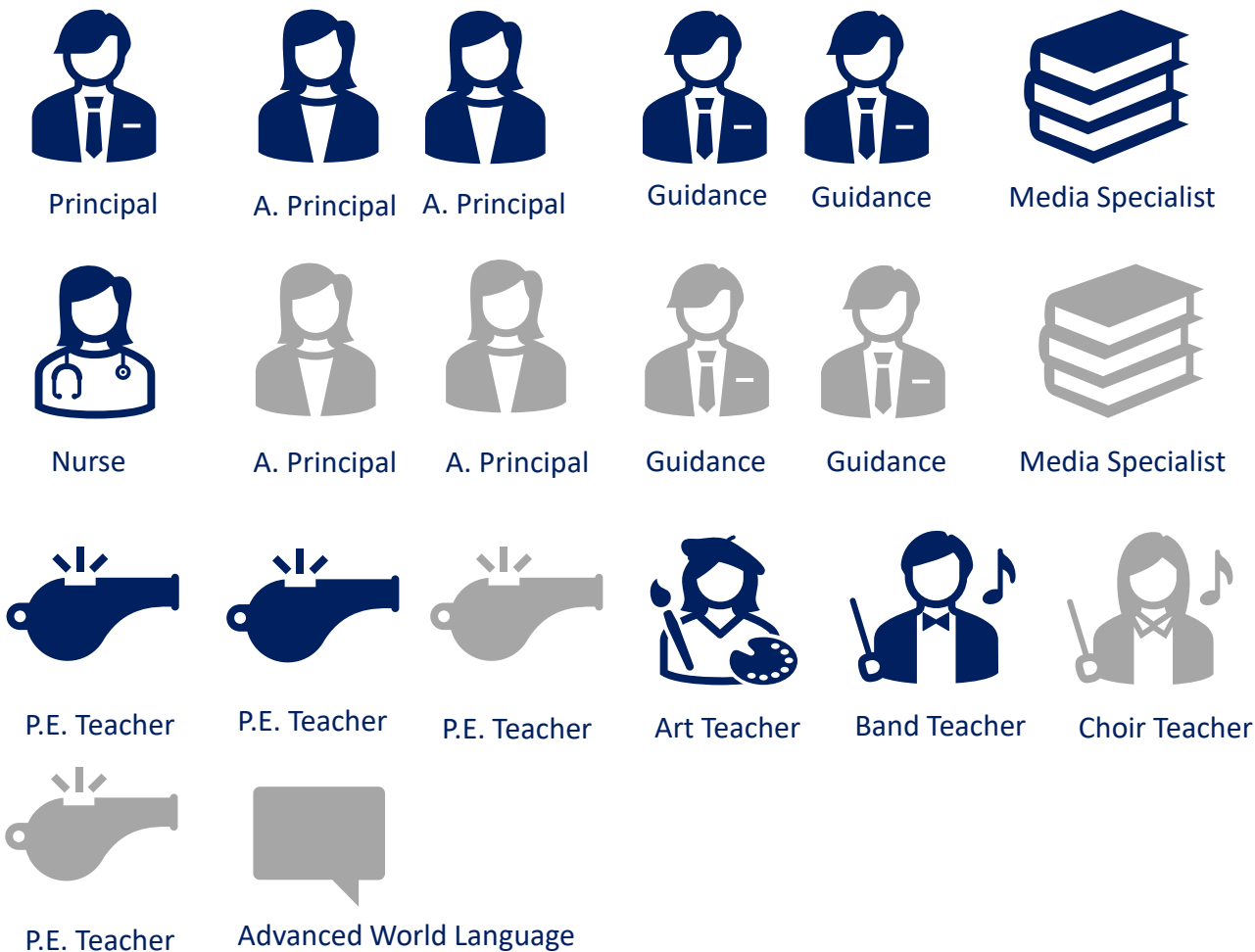


JROTC

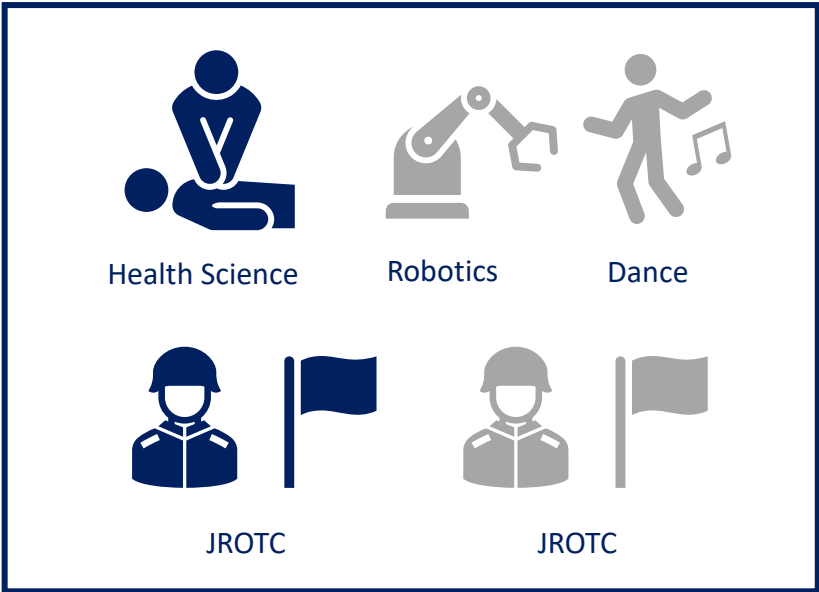


Minimum Program State Funding High Schools

Includes:



CTE



Full Program State Funding High Schools

Includes:

					
Principal	A. Principal	A. Principal	Guidance	Guidance	Media Specialist
					
Nurse	A. Principal	A. Principal	Guidance	Guidance	Media Specialist
					
P.E. Teacher	P.E. Teacher	P.E. Teacher	Art Teacher	Band Teacher	Choir Teacher
					
P.E. Teacher	Advance World Language				

CTE

		
Health Science	Robotics	Dance
		
JROTC		JROTC



Recommendations for 2024-25 School Year



Timeline and Actions

Planning Action	2024-2025				2025-2026				2026-2027				2027-2028				2028-2029				2029-2030			
	Sp	S	F	W	Sp	S	F	W	Sp	S	F	W	Sp	S	F	W	Sp	S	F	W	Sp	S	F	W
Richmond Hill ES Open																								
Wheeless NPU 34e, 37,77																								
Jamestown NPU 20, 21																								
Richmond Hill K8 Convert to MS																								
Tobacco Road NPU 215 to RHMS																								
Glenn Hills MS NPU 20, 21 to RHMS																								
Glenn Hills HS NPU 20, 21 to Bulter HS																								
New Belair MS Open																								
Belair, Copeland and Reynolds ES Feeders																								
Belair K8 convert to ES																								
Tutt/Langford Combine to Tutt																								
Move to New Langford MS																								
Close Spirit Creek MS																								
NPU 215 to RHMS (Tobacco Rd. area)																								
NPU 4,101,413,414n,414s,415,416,417 to Pine Hill MS																								
Diamond Lakes ES feed 100% to Pine Hill MS																								
NPU 92e,92w,170,175,304,314,314s,607 to Hephzibah MS																								
Deer Chase ES and Hephzibah ES 100% to Hephzibah MS																								
Close Merry ES																								
NPU 129N and South portion of 71 to Warren Road ES																								
NPU 130,131,134,135, and North portion of 132 to Lake Forest Hills ES																								
NPU 133, North portion of 71 and North portion of 132 to Garrett ES																								



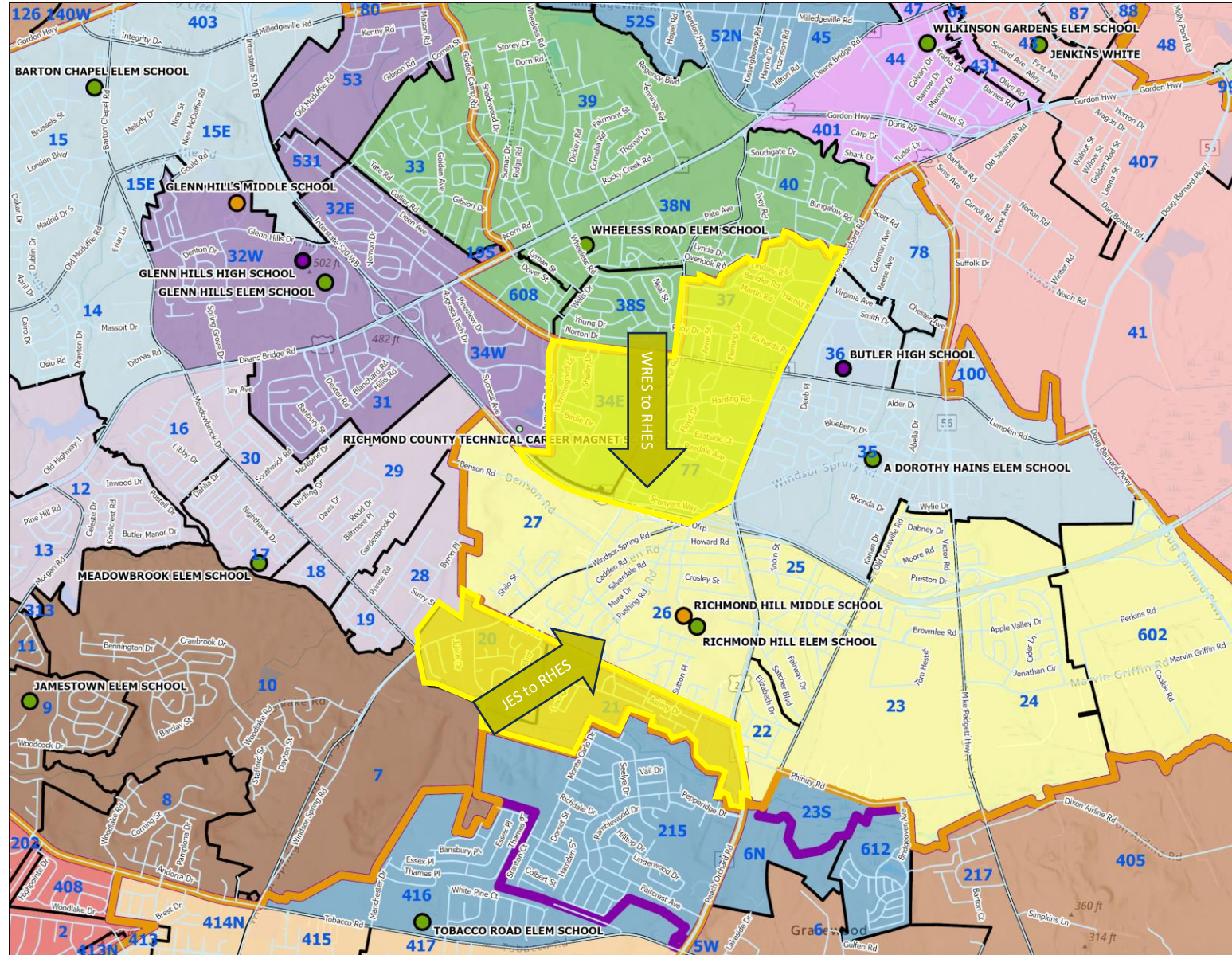
DRAFT Recommendations 2024-25

New Richmond Hill ES

School	Current			Proposed		
	Capacity	Live-In	Live-In Utilization	Capacity	Live-In	Live-In Utilization
Jamestown ES	557	640	115%	557	483	87%
Wheless Road ES	741	933	126%	741	692	93%
Richmond Hill K-8 (ES only)	630	610	97%	Converted to Richmond Hill MS		
New Richmond Hill ES				1,000	1,008	101%
Total	1,928	2,183	113%	2,298	2,183	95%

New Richmond Hill ES

- All current Richmond Hill K-5 NPU's
- NPU's 34E, 37, 77 from Wheless Road: 241 PK-5 students
- NPU's 20, 21 from Jamestown: 157 PK-5 students



DRAFT Recommendations 2024-25

Richmond Hill MS

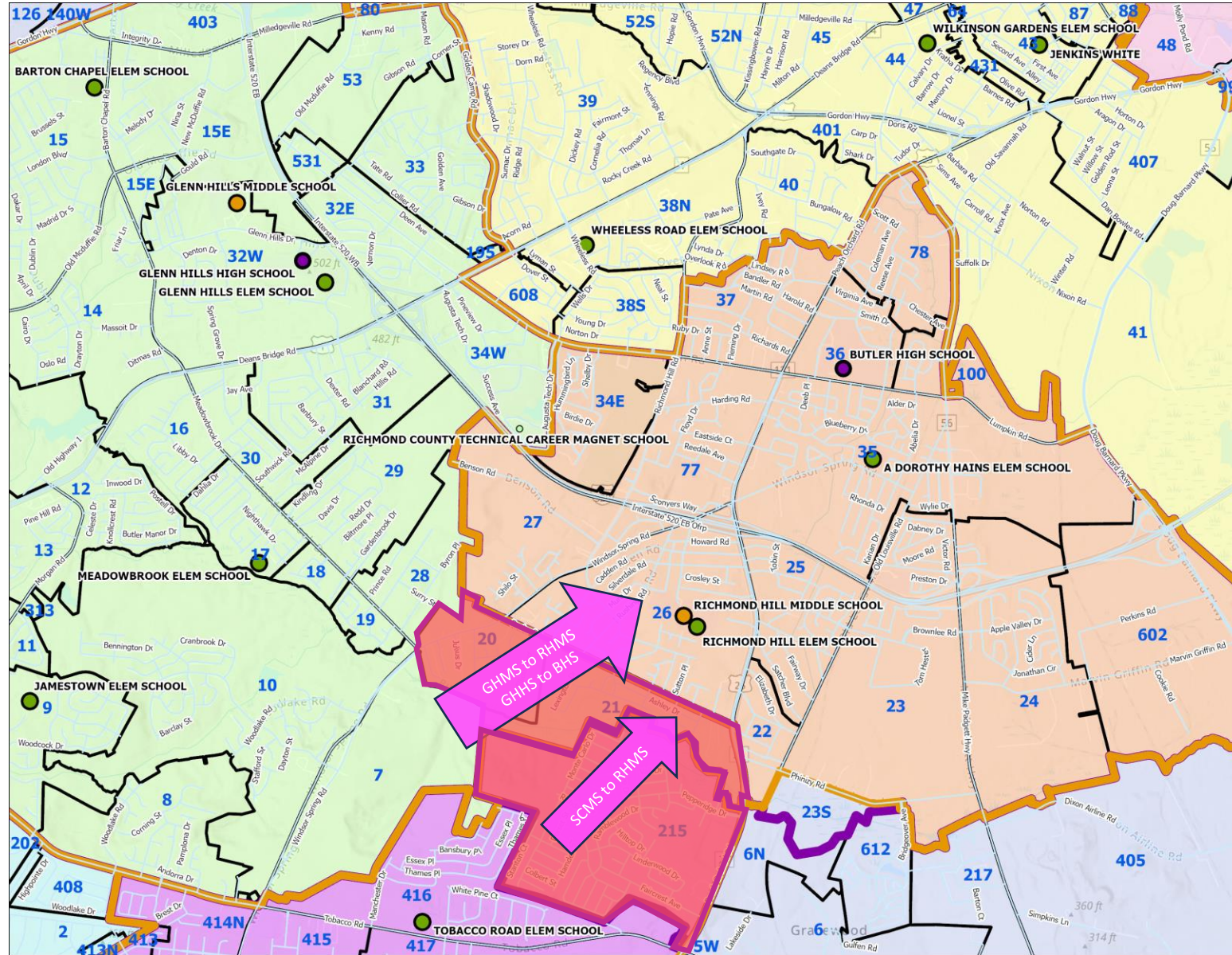
School	Current			Proposed		
	Capacity	Live-In	Live-In Utilization	Capacity	Live-In	Live-In Utilization
Glenn Hills MS	1,007	998	99%	1,007	946	94%
Richmond Hill K-8 (6-8 only)	630	613	97%	Converted to Richmond Hill MS		
Richmond Hill MS				1,230	778	63%
Butler HS	1,233	928	75%	1,233	1,008	82%
Glenn Hills HS	1,493	1,228	82%	1,493	1,148	77%

Richmond Hill MS

- Made up of New Richmond Hill ES and Hains ES boundaries
- NPU's 20 and 21 move from Glenn Hills MS when moving from Jamestown ES to Richmond Hill ES: 52 6-8 students
- Tobacco Road NPU 215 (Pepperidge) moves to Richmond Hill MS (see Spirit Creek closure): 113 6-8 students

HS Changes

- NPU's 20 and 21 move from Glenn Hills HS to Butler HS: 80 9-12 students



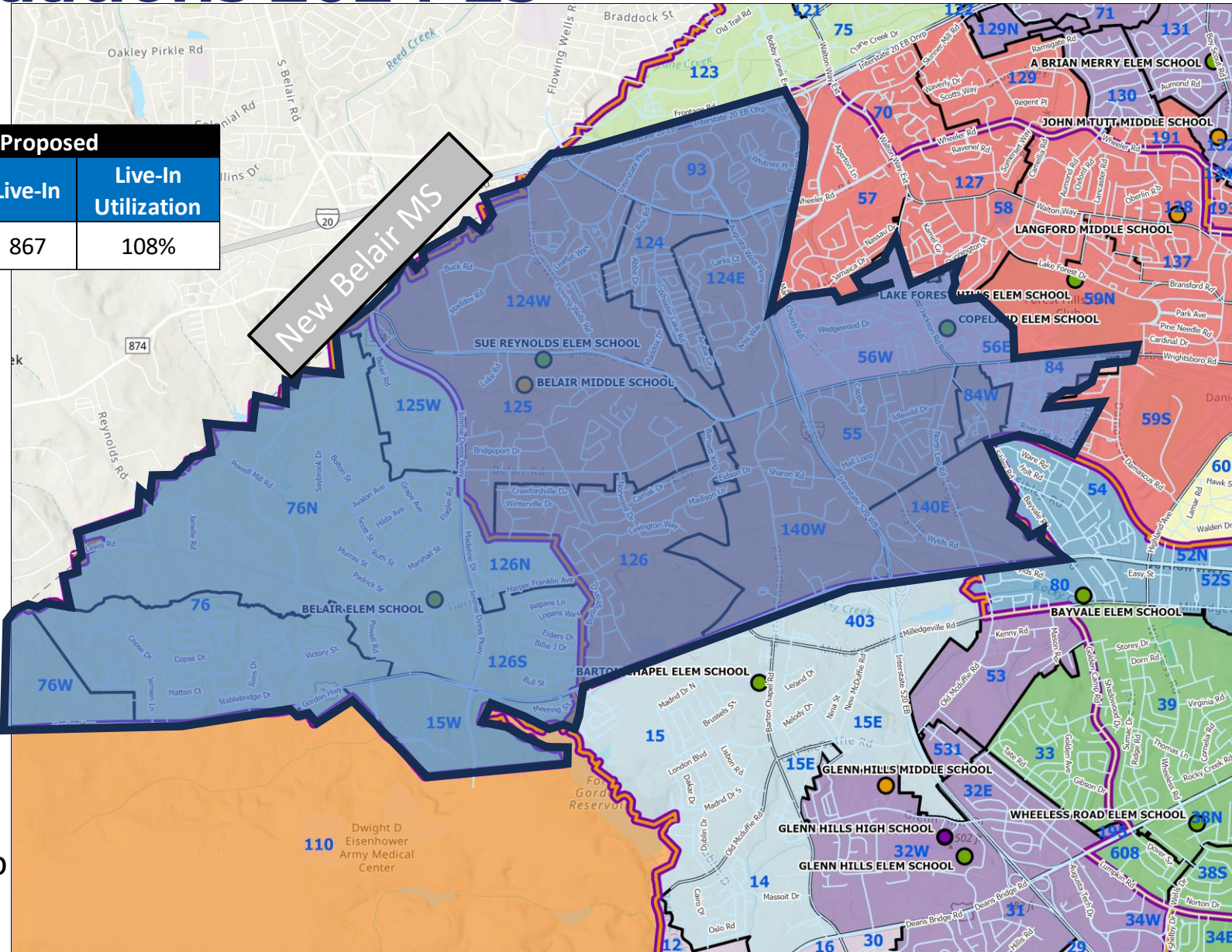
DRAFT Recommendations 2024-25

New Belair MS

School	Current			Proposed		
	Capacity	Live-In	Live-In Utilization	Capacity	Live-In	Live-In Utilization
New Belair MS				800	867	108%

New Belair MS

- Belair PK-8 converts to PK-5
- Copeland ES NPU's move from Langford MS: 133 6-8 students
- Reynolds ES NPU's move from Langford MS: 333 6-8 students
- New Belair MS is fed 100% from Belair ES, Copeland ES, and Reynolds ES
- 2023-24 district-wide magnet school enrollment from proposed Belair MS boundary: 133 students
- 12 CR addition will be completed during 2024-25 school year, increasing capacity to 1,056



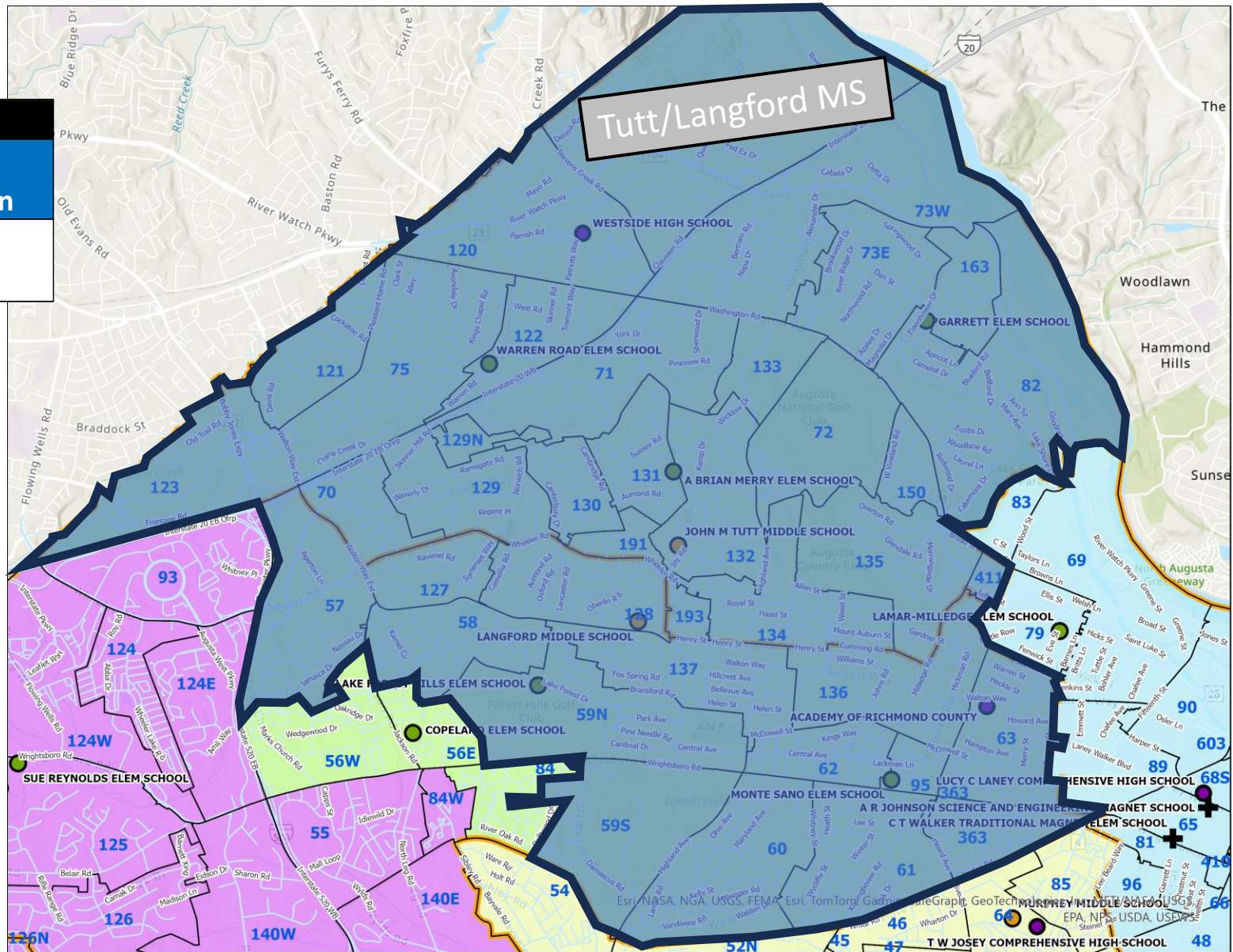
DRAFT Recommendations 2024-25

Tutt/Langford

School	Proposed		
	Capacity	Live-In	Live-In Utilization
Langford/Tutt MS @ Tutt	704	893	127%

Tutt/Langford

- Langford MS is scheduled to begin being rebuilt on-site in 2024-25
- Langford MS students would temporarily move to Tutt beginning in 2024-25
- Once complete, Tutt MS students will move to the new Langford MS
- 2023-24 district-wide magnet school enrollment from proposed Langford/Tutt MS boundary: 222 students



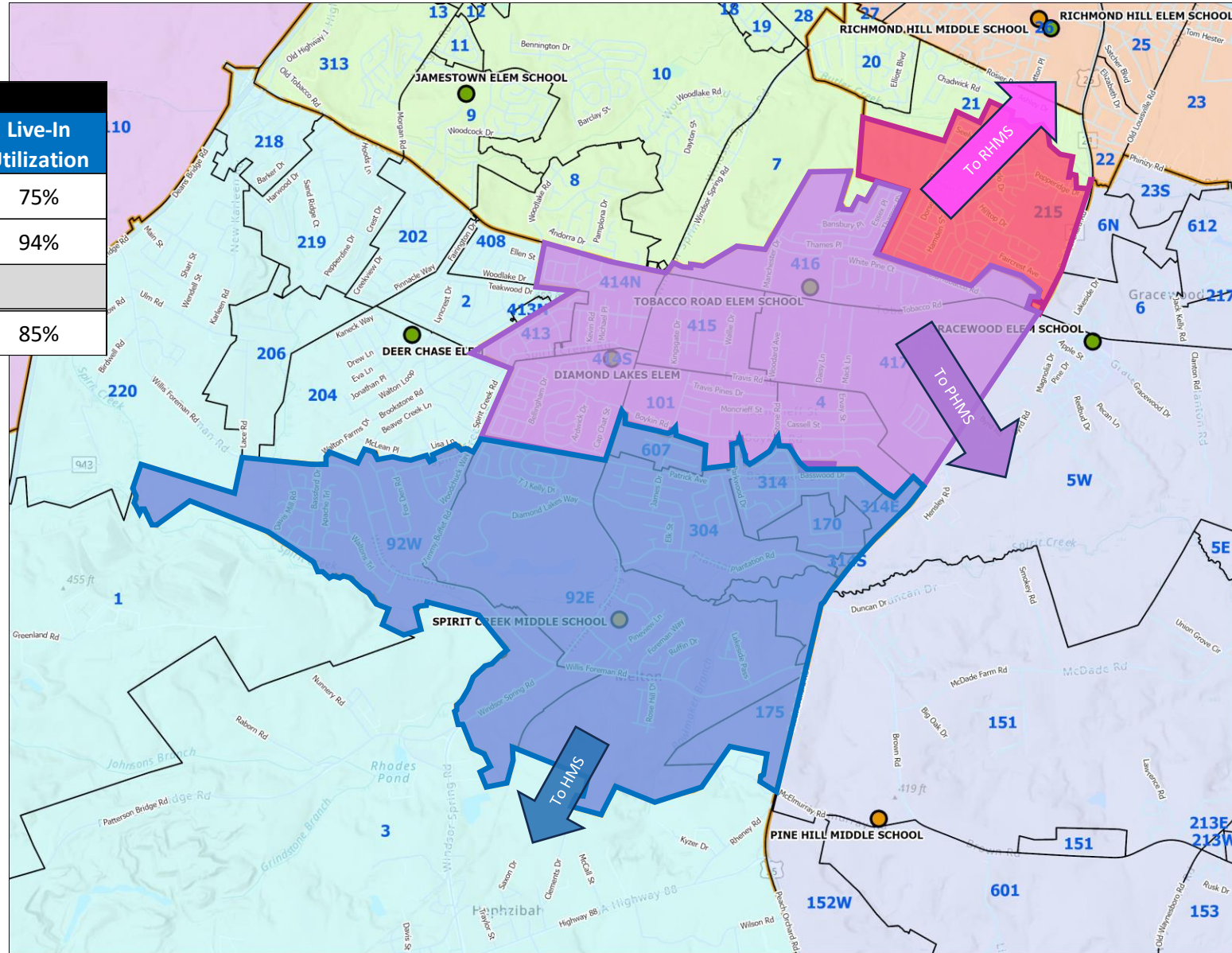
DRAFT Recommendations 2024-25

Close Spirit Creek MS

School	Current			Proposed		
	Capacity	Live-In	Live-In Utilization	Capacity	Live-In	Live-In Utilization
Hephzibah MS	937	518	55%	937	703	75%
Pine Hill MS	925	602	65%	925	874	94%
Spirit Creek MS	894	566	63%			
Total	2,756	1,686	61%	1,862	1,577	85%

Spirit Creek MS Closure

- NPU 215 moves to Richmond Hill MS: 113 6-8 students
- NPU's 4, 101, 413, 414N, 414S, 415, 416, 417 move to Pine Hill MS: 272 6-8 students
 - Diamond Lakes feeds 100% to Pine Hill MS
- NPU's 92E, 92W, 170, 175, 304, 314, 314S, 607 move to Hephzibah MS: 185 6-8 students
 - Deer Chase ES and Hephzibah ES feed 100% to Hephzibah MS



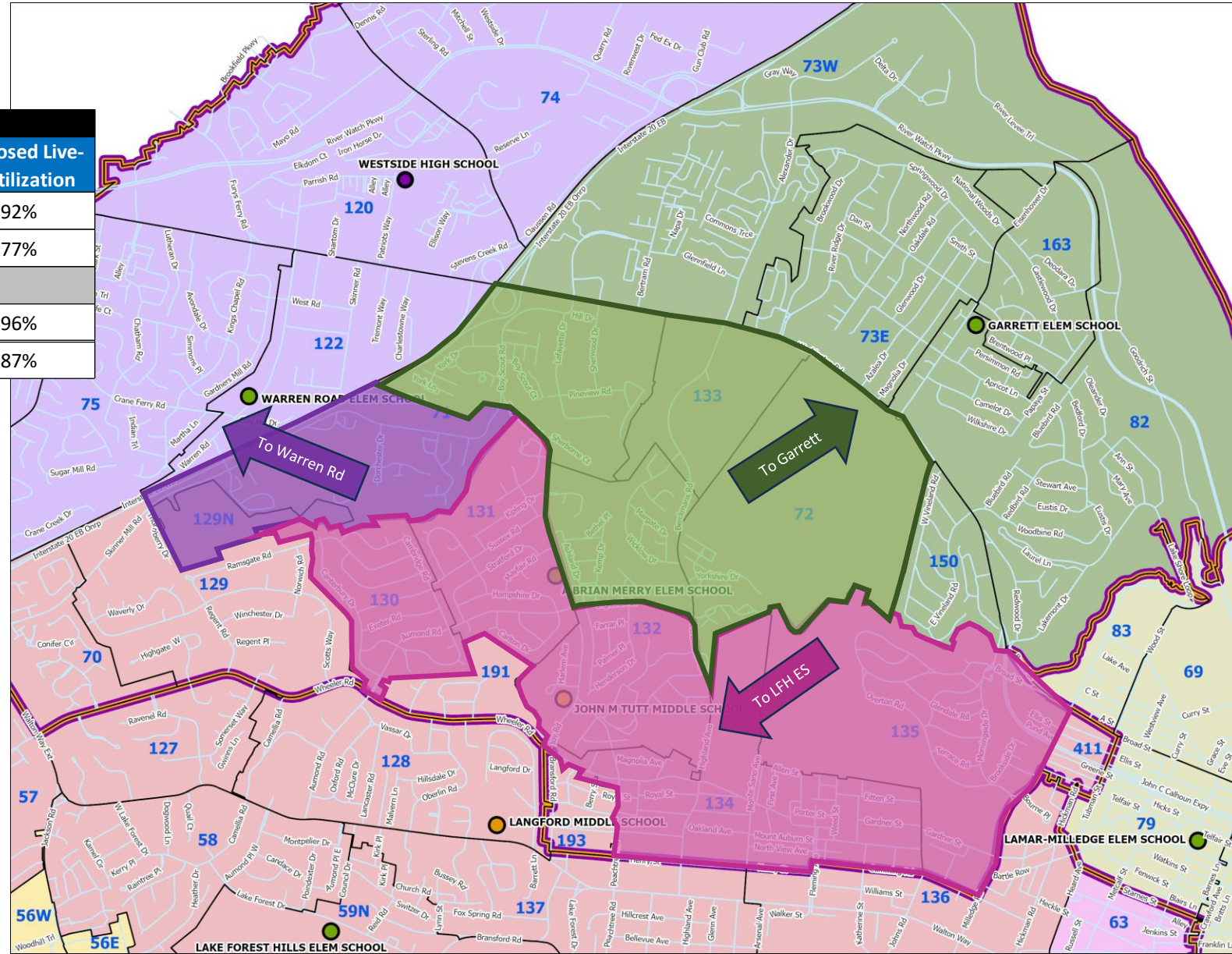
DRAFT Recommendations 2024-25

Close Merry ES

School	Current			Proposed		
	Capacity	Live-In	Live-In Utilization	Capacity	Live-In	Proposed Live-In Utilization
Garrett ES	454	331	73%	454	417	92%
Lake Forest Hills ES	721	359	50%	721	552	77%
Merry ES	495	349	71%			
Warren Road ES	680	580	85%	680	650	96%
Total	2,350	1,619	69%	1,855	1,619	87%

Merry ES Closure

- NPU 129N and southern portion of NPU 71 to Warren Road: 70 PK-5 students
- NPU 72, 133, northern portion of NPU 71 and northern portion of NPU 132 to Garrett: 86 PK-5 students
- NPU 130, 131, 134, 135, and southern portion of NPU 132 to Lake Forest Hills: 193 PK-5 students





Recommendations 2025-26 to 2027-28



Timeline and Actions: 2025 - 2028

[illegible]

DRAFT Recommendations 2025 - 2028

Josey HS / A R Johnson / RCTCM

Josey HS / A R Johnson / RCTCM

- A R Johnson to RCTCM Campus
 - Murphey/Hornsby to ARJ Campus (CT Walker property)
- Move Josey HS into Murphy MS
 - Selective Demo current Josey HS / Build New CTAE Space
 - Convert Josey HS to Josey/Barnes Career Center
 - Move RCTCM to Josey/Barnes Career Center
 - Josey Feeder Schools to Laney HS (NPU TBD)
 - Wheelless Road ES feeder change to RHMS / Butler HS (currently in Josey HS & GHHS feeder)
- CT Walker to Tubman Education Center
 - Demo current CT Walker Building (rec space for Murphy/Hornsby MS @ARJ)

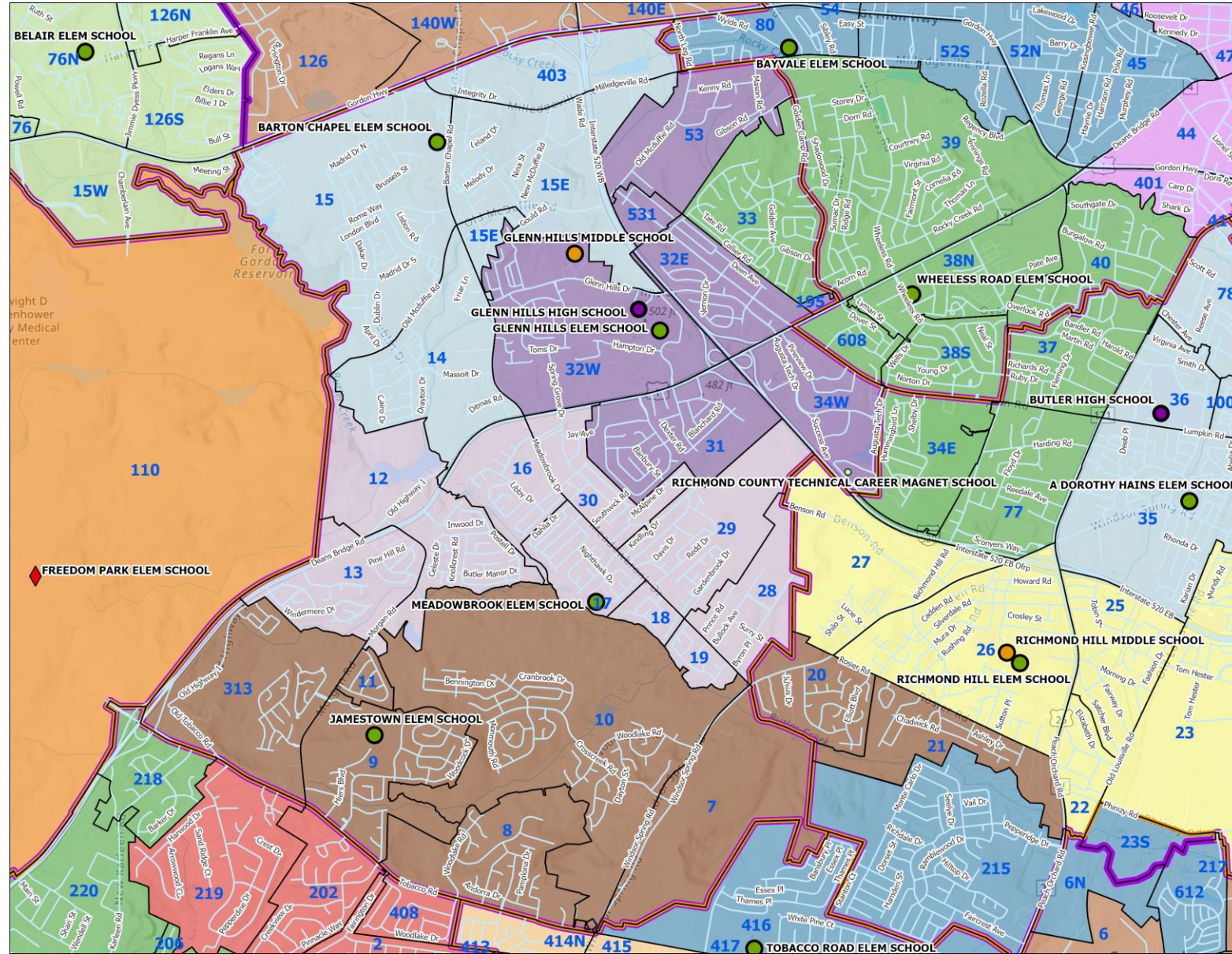


DRAFT Recommendations 27-28 – Option 1B

Glenn Hills Corridor

Glenn Hills Corridor

- Build New ES @ Jamestown Site (Jamestown/Meadowbrook)
- Build New ES @ Barton Chapel (Barton Chapel/Meadowbrook)
 - Close Meadowbrook facility
- Move Glenn Hills MS to Glenn Hills HS Campus
 - Consolidate Glenn Hills HS into HHS, ARC
- Move Glenn Hills ES to Glenn Hills MS Campus
 - Close Glenn Hills ES facility
- Boundaries TBD for converting existing 4 elementary schools into 3 buildings (2 new, Glenn Hills MS facility)



Next Steps

Public Hearings

- March 4th, 6 p.m. – A. Brian Merry ES
- March 5th, 6 p.m. – Spirit Creek MS
- March 6th, 6 p.m. – Tutt MS
- March 7th, 6 p.m. – Richmond Hill K-8 School
- March 11th, 6 p.m. – Belair K-8 School
- March 12th, 3 p.m. – Central Office

School Board Meeting

- March 12th

