

LFH PTO 2023-2024

GENERAL MEMBERSHIP MEETING



WHO WE ARE



101

MEMBERS

53

TEACHER/ STAFF

2023-2024 BOARD

CO-PRESIDENT: SUMMEY POAG + SEAN FRANTOM

VICE PRESEIDENT: BRITTNEY ALLS + SARAH THORNTON

CO-TREASURERS: JASON THORNTON

CO-SECRETARIES: CHRISTINA LAKE + LANEY MIZE

PARLIAMENTARIAN: ITIA LEE

MEMBERS AT LARGE: ASHLEY STEWART +
ANTWANE WALLACE + JOSH KECK

PRINCIPAL: LISA HUGHEY

IB COORDINATOR: CRYSTAL COLEMAN

TITLE 1 ADVISOR: CATHERINE DOUGLAS

WHY BECOME A MEMBER?

- BELONG!!
- Weekly Email Updates
- First choice of volunteer opportunities throughout the school
- \$2 off LFH T-shirts
- Entry into giveaways at events
- Birthday gram (Green & Blue level)
- Yearbook (Blue level only)
- Yard sign & sticker to show your Dolphin Pride (Green & Blue level)





OUR GOALS

- IMPACT EVERY SINGLE STUDENT WITH AT LEAST ONE SPECIAL EXPERIENCE HOSTED BY THE PTO
- TO SERVE AS A RELIABLE INFORMATION SOURCE FOR ALL PARENTS + TEACHERS
- HAVE 100% PARTICIPATION IN MEMBERSHIP FROM CLASSROOM INSTRUCTORS+ INCREASE PARENT MEMBERSHIP BY 10% (198 MEMBERS LAST YEAR)
- BE FISCALLY RESPONSIBLE
- SET A FOUNDATION FOR SUCCESSFULL SUCCESSION FOR PTO + EVENTS WE EXECUTE
- PROVIDE A WELCOMING ENVIRONMENT IN ORDER TO ENGAGE NEW MEMBERS TO BE ACTIVE PARTICIPANTS
- PROVIDE ALL INFORMATION IN DETAIL FOR NEW LFH FAMILIES
- GROW OUR SOCIAL MEDIA ENGAGEMENT AND PRESENCE

| LFH PTO | | | |
|---|---------------|-----------------|---------------------------|
| Budget 2023-2024 | | | |
| | | | |
| | As of 7/24/23 | APPROVED BUDGET | |
| | 23/24 Actual | 23/24 Budget | 22/23 Actual Expenditures |
| | | | |
| Income | | | |
| Donations | - | - | - |
| Fundraiser or Party Income | - | | - |
| Art Show | - | - | - |
| Birthday Marquee | | 400.00 | 689.42 |
| Dance | - | 500.00 | - |
| Everyday Fundraisers | | 750.00 | 795.30 |
| Fall Festival | | 14,000.00 | 15,613.84 |
| Fall Fundraiser/BoosterThon/Palmetto | | 20,000.00 | 45,117.60 |
| Family Movie Night | - | 200.00 | - |
| General Meetings (open house) | - | 500.00 | - |
| Holiday Joy Night | | 500.00 | 576.48 |
| Merchandise (T-shirts, Dolphin Dash T, Hats?) | | 3,000.00 | 8,770.32 |
| Other Inc (yard signs) | | 100.00 | 389.41 |
| Math Night | | - | 174.50 |
| Spanish Night Food | - | - | - |
| Spirit Events (Putt Putt, McTeacher, Chick) | | 1,250.00 | 1,231.05 |
| STEAM Sponsors | - | - | - |
| STEAM Dinner/ Auction | | 4,000.00 | 7,770.10 |
| Yearbooks | | 1,250.00 | 1,975.00 |
| Talent Show | - | 150.00 | - |
| Treat Train | - | - | - |
| Total Fundraiser or Party Income | | | 83,103.02 |
| Membership | | 3,250.00 | 3,893.66 |
| Miscellaneous | - | - | |
| Total Income | | 49,850.00 | 86,996.68 |
| | | | |

| | | | |
|---|---|--------------------|--------------------|
| Expenses | | | |
| Admin Expenses (copies, supplies, paper, QB, website, ext.) | | - | |
| Bank Fees (Redeposits/Returned Checks) | - | - | - |
| Corporation Registration | - | (50.00) | - |
| Insurance | | (475.00) | (465.00) |
| Supplies and Office Paper | | (300.00) | (234.35) |
| Technology and Software | | (450.00) | (499.87) |
| Total Admin | | (1,275.00) | (1,199.22) |
| | | | |
| Fundraiser or Party Expenses | | | |
| Art Show | - | | - |
| Dance | | (500.00) | (737.75) |
| Dolphin Dash | | (300.00) | (54.52) |
| Everyday Fundraisers | - | - | - |
| Fall Festival | | (3,550.00) | (5,159.14) |
| Treat Train | | (1,500.00) | (1,033.95) |
| Family Movie Night | | (300.00) | (98.06) |
| Back to School | | (400.00) | (522.81) |
| Holiday Joy Night | | (1,000.00) | (690.04) |
| Fall Fundraiser/Great Am/Boosterthon | | (2,000.00) | (20,693.99) |
| Merchandise | | (2,500.00) | (5,742.50) |
| Other (Dolphin Dollar + signs+RISE) | | (750.00) | (443.56) |
| Math night | | - | (218.49) |
| SPANISH PTO NIGHT | - | - | - |
| Veterans Day Parade | | (75.00) | (159.80) |
| Yearbooks | | - | (2,045.66) |
| Security at Events | | - | |
| Misc (temporary cash box difference) | | | |
| Total Fundraiser or Party Expense | | (12,875.00) | (37,600.27) |

| | | | |
|-----------------------------------|----------|--------------------|--------------------|
| | | | |
| Miscellaneous Expenses | - | | - |
| Garden Club | | (1,000.00) | (976.34) |
| Wish List | | (5,000.00) | (21,989.06) |
| Total Miscellaneous Expense | | (6,000.00) | (22,965.40) |
| | | | |
| Student Program Expenses | 0 | | 0 |
| AR SUBSCRIPTION | | (4,800.00) | (4,792.50) |
| Class Supplies for teachers | | (6,000.00) | (5,684.84) |
| Field Day | | (250.00) | (215.59) |
| 5th Graduation | - | (150.00) | - |
| Healthy snack | - | - | - |
| IB Endowment Donation | - | (6,000.00) | (5,991.92) |
| K Graduation | | (150.00) | (147.58) |
| Open House (prospective families) | | (150.00) | (66.96) |
| Popcorn | | (500.00) | (958.67) |
| Red Ribbon Week | | (150.00) | (157.80) |
| STEAM/ Auction | | (300.00) | (400.00) |
| Student Folders and Planners | - | (1,000.00) | - |
| Talent Show | | (150.00) | (50.00) |
| Teacher Appreciation | | (1,750.00) | (1,165.00) |
| Tears and Cheers | - | (100.00) | - |
| Student Program Expenses | | (21,450.00) | (19,630.86) |
| | | | |
| Total Expenses | | (40,325.00) | (81,395.75) |
| | | | |
| Receipts/Expense/Net | - | 9,525.00 | 5,600.93 |
| | | | |
| | | | |
| | | | |

WHAT DOES THE PTO PAY FOR?



- \$6,000 YEARLY IB ENDOWMENT, TEACHER TRAINING + RECERTIFICATION
- \$5,000+ YEARLY RENEWAL OF THE AR PROGRAM FOR READING COMPREHENSION
- \$150 PER TEACHER REIMBURSEMENT FOR CLASSROOM SUPPLIES
- STUDENT PLANNERS FOR ALL 3RD - 5TH GRADE STUDENTS
- DAILY FOLDERS FOR ALL STUDENTS
- SPECIAL EVENTS FOR FAMILIES AND STUDENTS LIKE DOLPHIN DASH, FALL FESTIVAL, FIELD DAY AND MORE!
- MONTHLY ACTIVITIES SUCH AS POPCORN FRIDAY AND TREAT TRAIN FOR OUR TEACHERS
- WISH LIST ITEMS COMPILED FROM YEARLY TEACHER/ STAFF REQUESTS
- AND SO MUCH MORE!

WHAT DOES THE PTO PAY FOR?

PREVIOUS WISHLIST PURCHASES



- REFRIGERATORS & MICROWAVES FOR TEACHER WORK ROOMS
- NEW SOUND SYSTEM + STAGE CURTAIN FOR THE CAFETERIA
- FOLDING CHAIRS FOR EVENTS LIKE GRADUATION AND HONORS DAY
- INCHY THE BOOKWORM VENDING MACHINE IN THE MEDIA CENTER
- SPECIALIZED PE EQUIPMENT
- UKULELES + RISERS FOR MUSIC
- POPCORN MACHINES FOR POPCORN FRIDAYS
- PICNIC TABLES USED THROUGHOUT THE SCHOOL
- 2023 - 2024 T-SHIRTS FOR EVERY STUDENT & TEACHER IN THE SCHOOL
- SCHOOL IMPROVEMENTS SUCH AS THE MEDIA CENTER REFRESH
FEATURING NEW FURNITURE AND MURAL BY DR. HEID!



LFH: A UNIVERSE OF POSSIBILITIES



SHIRTS WILL BE DISTRIBUTED THIS WEEK

HOW DOES THE PTO MAKE MONEY?

**FALL
FESTIVAL**

**DIRECT
DONATIONS/
DOLPHIN
DANCE-OFF
FUNDRAISER**



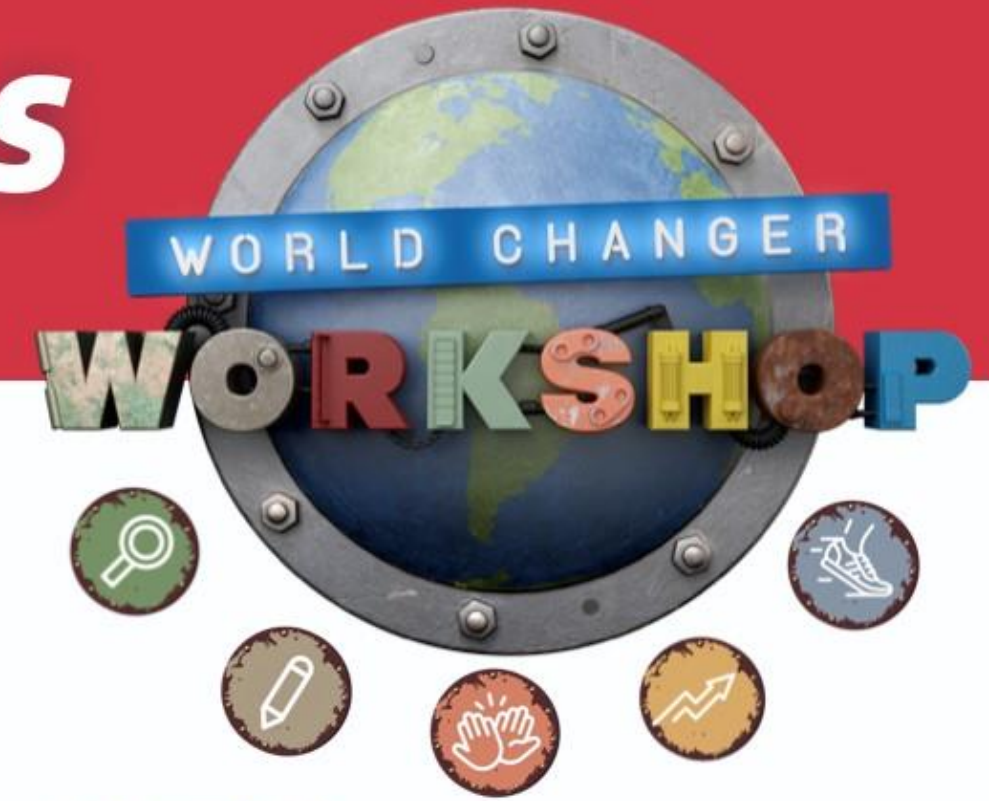
**STEAM NIGHT
& SILENT
AUCTION**

EVERDAY FUNDRAISERS





LAKE FOREST HILLS DETAILS



Fundraising Goal: **\$20,000**



KICKOFF DATE: 8/15/23



PROGRAM DAYS: 8/16-8/22



CLASSROOM VISITS



DOLPHIN DANCE OFF DATE: 8/23/23

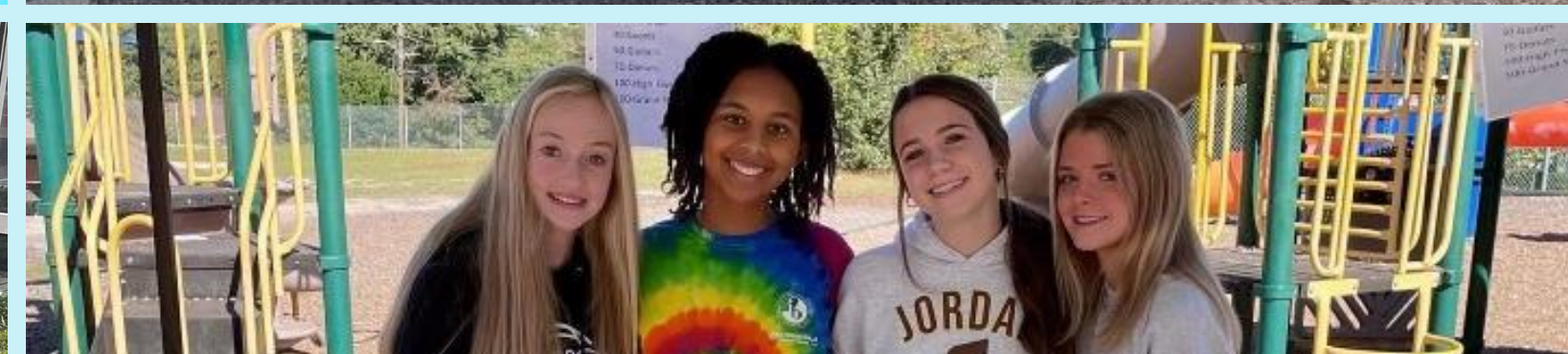
School Enhancements!

Register and enter donations at

MYBOOSTER.COM



OUR EVENTS



WALK TO SCHOOL DAY



OCTOBER 4TH

FALL FESTIVAL



OCTOBER 21ST

DOLPHIN DASH



NOVEMBER 17TH

FIELD DAY



MCTEACHER SPIRIT NIGHT



PUTT-PUTT SPIRIT NIGHT

OCTOBER 5TH



STEAM DAY + NIGHT

HOLIDAY JOY NIGHT

MOVIE NIGHT

TALENT SHOW

MATH NIGHT

FUN ONE + SON NIGHT

VETERANS DAY PARADE

BUTTERFLY BALL

WE CAN'T DO IT WITHOUT YOU!



**NO TIME? PLEASE CONSIDER MAKING A
DIRECT DONATION OR BECOMING AN
EVENT SPONSOR!**



**Get in
Touch**



LFHELEMPPTO@GMAIL.COM



LAKE FOREST HILLS ELEMENTARY PTO



LFHELEMPPT

**Visit the PTO table to join or
pick up your membership
swag!**

**We are here to answer any
questions you may have!**